

Belton in Rutland Final Budget 2020 - 2021

		Full Year	
Income			
	Precept	7591	
	Grants		
	Cemetary Fees	800	
	Vat Claimed back	<u>200</u>	
		<u>8591</u>	
Expenditure			
Overheads	Wages - Clerk	2640	Average 20 hrs per month @ £10.75
	Expenses - Clerk	120	Broadband/Phone each month
	Stationary	50	Files Paper and ink etc
	Insurance	789	Same as 2019-20
	NALC & LRALC	180	Approx 5% increase(Paid early in 2019-20 payment for 21-22 included)
	Cem rates	0	
	Cemetry Green Bin	37	Approx 5% increase
	Audit fee	180	Approx 5% increase
	Village Hall Fee	200	20 hours @ £10
	Vestry Charges	145	Approx 5% increase
	Parish Elections	0	None expected
Maintainence	Cemetery	1000	AC-B work
	Clock	250	When was this last actually paid for?
	Defribulator	250	
	V.E.T.S Telephone	250	
	Repairs	500	General repairs etc. War memorial repairs to be carried over from 2019-20
	New lighting cost	400	RCC charge
	Play ground inspection	250	ROSPA visit
Other	CAB	150	Donation
	Training	350	New Clerk
	Village grants	<u>500</u>	
		<u>8241</u>	
	Surplus / Deficit	<u><u>350</u></u>	

Financial Review

Funds at Year End	Bank Account 31 March 2020	11815
Reserved amounts	Election Reserve	1000
	War Memorial Repairs	2500
	PC Laptop & Printer	750
Available funds		7565
	Surplus for Year 20-21	350
	Expected Funds @ March 2021	7915