

		Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Total	Budget	Difference
<b>Income</b>																
	Precept	7541												7541	7541	0
	Grants													0		0
	Cemetary Fees& Plot Purchases		1784	417	345		504							3050		3050
	Vat Claimed back													0	75	-75
														<u>10591</u>	7616	2975
<b>Expenditure</b>																
Overheads	Wages - Clerk	320	385	207		207	207		328	267				851	2552	219.61
	Council Expenses		40	40		40	40	20	80	84				60	300	103.96
	Insurance			789											1000	-210.56
	NALC & LRALC	171												180	175	176.46
	Cem rates													0	25	-25.00
	Cemetery Green Bin	35												35	40	30.00
	Audit fee			170										170	175	165.00
	Village Hall Fee													0	120	-120.00
	Vestry Charges			137										137	137	0.00
	Parish Elections					214								214	250	-36.31
														<u>5077</u>	4774	303.16
Maintainence	Cemetery				385	375			173					934	700	233.73
	Clock													0	180	-180.00
	Defribulator	302						126						428	126	302.40
	V.E.T.S Telephone	280				120	361							761	140	621.20
	Repairs			310				146		282		163		902	300	602.19
	New lighting cost											386		386	400	-13.63
	Play ground inspection			219										219	170	49.00
														<u>3631</u>	2016	1614.89
Other	CAB				150									150	150	0.00
	Training	40						175	40			160		415	240	175.00
	Elections					214								214	0	213.69
	Grants											2000		2000		
														<u>2629</u>	390	2238.69
		<u>1149</u>	<u>425</u>	<u>1872</u>	<u>0</u>	<u>782</u>	<u>1169</u>	<u>381</u>	<u>855</u>	<u>565</u>	<u>282</u>	<u>0</u>	<u>4006</u>	<u>11337</u>	<u>7180</u>	4156.74
	Bank Balance at month end	19792	20037	19418	18524	18146	17899	17612	16696	16254	16214	15931	12710			